CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MILAN CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2013	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	or 2013	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		None			
Statement of Indebtedness		4			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	5	12,139	6,600	
No Fund Warrants	79-2939	6	4,800	4,800	
Special Highway		7	5,155		
Totals		XXXXXX	22,094	11,400	
Is an Ordinance required to be pas	ssed, published, a	and attache	ed to the budget?	No	County Clerk's Use Only
Budget Summary		8	<u> </u>	<u> </u>	
Neighborhood Revitalization]		Nov 1, 2012 Total Assessed Valuation
Assisted by:			pine Wil	lians	
Address:		_\(\lambde{\gamma}\)	not lling	house	
		(Joan M.	Wise	
Date Attested:	, 2012				
County Clerk		·····	Go	overning Body	

MILAN CITY

2013

11,400

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	6,600
2. Debt Service Levy in 2012 Budget	- \$ -	(
3. Tax Levy Excluding Debt Service	\$ 7	6.600

Computation to Determine Limit for 2013

2012 Valuation Information for Valuation Adjustments: 4. New Improvements for 2012: 5. Increase in Personal Property for 2012: 5a. Personal Property 2012 7,404 5b. Personal Property 2011 7,594 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) Valuation of annexed territory for 2012: 6a. Real Estate 6b. State Assessed 0 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) Valuation of Property that has Changed in Use during 2012: Total Valuation Adjustment (Sum of 4, 5c, 6d &7) Total Estimated Valuation July 1, 2012 201,724 10. Total Valuation less Valuation Adjustment (9 minus 8) 201,724 11. Factor for Increase (8 divided by 10) 0.00000 12. Amount of Increase (11 times 3) 0 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 6,600 14. Debt Service Levy in this 2013 Budget 4,800

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	evy Amt for Allocation for Year				
2012	2011	MVT	RVT	16/20M Veh	Slider	
General	6,600	1,869	50	5	0	
No Fund Warrants					•	
- -						
				<u> </u>		
ГОТАL	6,600	1,869	50	5	0	

County Treasurers Recreational Vehicle Estimate		50		
County Treasurers 16/20M Vehicle Estimate		_	5	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.28323	-		
Recreational Vehicle Factor		0.00753		
16/20 Vehicle Factor		_	0.00076	
Slider Factor			_	0.00000

MILAN CITY

STATEMENT OF INDEBTEDNESS

ue	Principal			T				0	1							0						0	-
Amount Due 2013				-																			
	Interest							0			ļ					0						0	
Amount Due 2012	Principal							0								0				,		0	
Amor 20	Interest							0								0						•	
Date Due	Principal											i											
Date	Interest																						
Beginning Amt Outstanding	Jan 1,2012							0								0						0	•
Amount	Issued																	16,000					
Interest Rate	%														:					_			
Date of	Retirement																						
Date of	Issue																						
	Type of Debt	General Obligation:						Total G.O. Bonds	Revenue Bonds:							Total Revenue Bonds	Other:	No Fund Warrants				Total Other	Total Indehtodness

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2011	2012	2013
Unencumbered Cash Balance Jan 1	2,179	2,950	
Receipts:	2,177	2,750	1,055
Ad Valorem Tax	5,184	6.600	xxxxxxxxxxxxxxx
Delinquent Tax	46	3,000	
Motor Vehicle Tax	1,941	1,854	1,869
Recreational Vehicle Tax	47	51	50
16/20M Vehicle Tax	6	6	
Gross Earning (Intangible) Tax			0
LAVTR			6
City and County Revenue Sharing			0.
Slider			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Elec. Coop.	1,634	1,628	1,628
Licenses			
Building Permits			
Rent	95	110	110
Firemen			
Repairs and Operating Expense			
Reimbursed Expense		54	
In Lieu of Tax (IRB)			
Interest on Idle Funds	13	18	18
Miscellaneous		721	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,966	11,042	3,686
Resources Available:	11,145	13,992	5,539
Expenditures:			
Salaries & Wages			
Employee Benefits			
Utilities			
Bank Charges			
Budget preparation & Publication			
Postage			
Capital Outlay			
General Administration			
Operations			
Firemen			
Licenses & Fees & Legal			
Taxes - Federal & State Witheld			
Insurance			
Supplies			
Repairs			
Utilities	5,671	100	
Personal Services	432	456	456
Commodities	0.000	7,091	7,091
Contractual	2,092	1,139	1,139
Capital Outlay		2,253	2,253
Fire Contract - Argonia Cy & Dixon Tp		1,200	1,200
Naighborhand Dovitalization Debate			
Neighborhood Revitalization Rebate			
Miscellaneous Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,195	12,139	12,139
Unencumbered Cash Balance Dec 31	2,950		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,992	13,992	
ZOT 1/ZOTZ Duuget Authority Amount:	13,774 N	13,992 1-Appropriated Balance	XXXXXXXXXXXXXXXXX
		ure/Non-Appr Balance	12 120
	i otat izvhenan	Tax Required	12,139 6,600
1	Delinquent Comp Rate:	0.000	0,000
		2012 Ad Valorem Tax	((()
	Amount 01	ZUIZ AU VAIOICIII TAX	6,600

DIND DA	CEROD	FUNDS WITH	r A	TAVIDAY.

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
No Fund Warrants	2011	2012	2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	Δ.	
Resources Available:		0	0
Expenditures:	0	0	0
No Fund Warrants (To be issued & approved)	0		2.222
Cash basis	0	0	3,200
Cash basis			1,600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	_0	4,800
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
•	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	4,800
	·	Tax Required	4.800
I	Delinquent Comp Rate:	0.000	.0
		2012 Ad Valorem Tax	4,800

Adopted Budget	Prior Year Actual 2011	Current Year Estimate 2012	Proposed Budget Year 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Laterate a Idla Fanda			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	(
Expenditures:		-	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	(
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXX
	Not	-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	(
		Tax Required	. (
Γ	Delinquent Comp Rate:	0,000	(
	Amount of	2012 Ad Valorem Tax	(

Page No. 6

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2011	2012	2013
Unencumbered Cash Balance Jan 1	5,252	6,059	3,025
Receipts:	***		
State of Kansas Gas Tax	2,687	2,120	2,130
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
	2.00	2 420	
Total Receipts	2,687	2,120	2,130
Resources Available:	7,939	8,179	5,155
Expenditures:			
Street Repair and Maint - Contractual	1,880	3,300	3,300
Commodities		1,854	1,855
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,880	5,154	5,155
Unencumbered Cash Balance Dec 31	6,059	3,025	0
2011/2012 Budget Authority Amount:	5,850	6,102	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2011	2012	2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0		0
Expenditures:			··
Salaries and Wages			
Operations			"
Licenses & Fees			
	<u> </u>		
	 		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	r	0
2011/2012 Budget Authority Amount:	0	0	×

Pab. ConneySpg 5 Star NOTICE OF BUDGET HEARING

The governing body of

will meet on August 27, 2012 at 8:00 P.M. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget,
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	al for 2011	Current Year Estir	nate for 2012	Propos	sed Budget for 2013	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	8,195	30.344	12,139	30.324	12,139	6,600	32.718
					4,800	4,800	23,795_
Canadal Wickyrou	1,990		C 154				
Special Highway	1,880		5,154		5,155		
Totals	10,075	30,344	17,293	30,324	22,094	11,400	56,513
Less: Transfers	0		0		0	,,,,,	
Net Expenditure	10,075		17,293		22,094		
Total Tax Levied Assessed Valuation	11,347 211,012	}	6,600 217,651	}	201,724	(
Outstanding Indebtedness, January 1,	<u>2010</u>		<u>2011</u>		<u>2012</u>		
G.O. Bonds	0] [0]	0	1	
Revenue Bonds	0] [0		0		
Other	0] [0		0		
Lease Purchase Principal Total	0		0		0		
*Tax rates are expressed in n	nills	•		=		=	

Pat Lacy Leas.

City Official Title: City Treasurer

Page No. 8

Affidavit of Publication

Diane Neises
Of lawful age being duly sworn upon oath states
That she is the billing clerk at

Times-Sentinel Newsı (The Conway Springs Star a State of Kansas

A weekly newspaper printed in And published in and of genera County, with a general paid ci Yearly basis in Summer County Said newspaper is not a trade, Publication. That said newspap At lease weekly 50 times a yea Published continuously and uni. County and state for a period Prior to the first publication Been admitted to the post offic In Summer County as second class attached is a true copy thereof the following dates in the reguissue of said newspaper.

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On the disation was made of day of
ond Publication was made
On the day of
Third Publication was made On the day of
Total Publication Fee \$ 10'
Subscribed and Sworn to before i
Day of, 20

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	will meet on August's swering objections of	27, 2012 at 8:00 P. Inchavore relating	M, at Milan Commu to the proposed use of	ity Conter for the fall funds and the	purpose of hearing an amount of ad valoren	lax.	
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Proposed Budget 2013	Expenditures and Amo	unt of Corrent Ye	ar Estimate for 2012 / Ho change depending	d Valorem Tax on the final asse	establish the maximum saed valuation.	tilling of the solo	
	Prior Year Asia	行的动物 医电流性溃疡 萨	Current Year Patin		Proposed Budger by 2013		
	PETOL FEM AVAIL	Actual		Achial	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tex Rate
AUVID	Expenditures	Tax Rate* 30 344	Expenditures 12,139	Tax Rate* 30.324	12,139	6,600 4,800	32.718 23.795 Z
neral	4. A.				4,800		
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nscial Highway	1,880		5,154		3,155		Anny Carlotte of State of Stat
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	and the second second					-	
OIAIS	10,075	30,344	17,293	30.324	23,094	11,100	36,512
ess: Transfers	10.075		17,293	5 2 1	25 (94 http://www.mianias.nee		
lei Expenditure Folal Tax Levied	71347		6,600 217,651		8X8XX1000 3X50 3X5 201,727		
Assessed Valuation	harring and the same					ragidaj urbija urbija. Programa internacional	n newsparency read a control of se
Dutstanding Indebiedness, January I.	2010		2011		2012		
3.0. Bonds Revenue Bonds	0				9		
Ofher Lease Purchase Principal	8		1	anger Agric	8		
Total *Tax rates are expressed in	nilla		Lineary and the control of the contr		La constant de la con		
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11/4 7	Same and the reserved	0/25.	- (L. 1971) - ATT (S.	Arte a Webble, John	- 回数 色 Mr Value #	D. K. A. C. A. M. M. C. C. C.	Maria da di

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му	Com	nission	expires	on			